

Basel, April 2008

## SBB Cargo – Facts and Figures

	2005	2006	2007
<b>Finances</b> (monetary figures in CHF millions)			
Operating revenues	1,226.5	1,228.5	1,268.8
of which traffic revenues	991.2	1,005.9	1,062.6
Operating expenses	1,392.9	1,258.2	1,448.8
Operating income	-166.4	-29.6	-180.0
Annual result <sup>1)</sup>	-165.7	-37.3	-190.4

<sup>1)</sup> 2007: provisions of CHF 102.5 million

<b>Performance</b> (millions of net tonne-km)			
<b>Total</b>	11,482.4	12,344.4	<b>13,368.1</b>
SBB Cargo AG (Switzerland) <sup>1)</sup>	8,570.6	8,439.5	8,053.6
SBB Cargo Deutschland GmbH	2,303.8	2,983.4	3,885.8
SBB Cargo Italia Srl	608.0	710.4	1,074.3
Bought in from third parties		211.1	354.4

<sup>1)</sup> 2005 figure includes 264.1 million net tonne-km bought in from third parties

<b>Workforce and rolling stock</b> (as at 31.12.)				
Employees <sup>1)</sup>	number	4,872	4,596	4,406
Traction units	number	723	670	681
Freight wagons	number	10,769	10,854	10,464
of which low-noise	number	2,664	3,767	5,250

<sup>1)</sup> consolidated, annual average (full-time equivalents)

<b>Quality</b>				
<b>Punctuality</b> (in percent)				
Switzerland business unit <sup>1)</sup>		94.0	96.0	93.5
International business unit <sup>2)</sup>		75.0	81.0	80.5
<b>Customer satisfaction</b>				
Switzerland business unit <sup>3)</sup>		6.9	7.3	7.5
International business unit <sup>4)</sup>		7.9	7.9	7.6

<sup>1)</sup> Operating punctuality: on time or no more than 30 minutes late

<sup>2)</sup> Customers with a quality agreement: on time or no more than 1 hour late at destination

<sup>3)</sup> Averaged value, scale of 1 to 10

<sup>4)</sup> Spontaneous satisfaction on scale of 1 to 10; figures comparable only to a limited extent (variable statistical basis)